

## **STATISTICAL SECTION**

### **(Unaudited)**

This part of the comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Village's overall financial health.

#### Financial Trends

These schedules contain trend information to help the reader understand how the Village's financial performance and well-being have changed over time.

#### Revenue Capacity

These schedules contain information to help the reader assess the Village's most significant local revenue sources.

#### Debt Capacity

These schedules present information to help the reader assess the affordability of the Village's current levels of outstanding debt and the Village's ability to issue additional debt in the future.

#### Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the Village's financial activities take place.

#### Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the Village's financial report relates to the services the Village provides and the activities it performs.

**VILLAGE OF LOMBARD, ILLINOIS**

**Net Position by Component - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010	Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
<b>Governmental Activities</b>										
Net Investment in Capital Assets	\$ 82,172,334	81,678,616	85,597,666	86,983,496	84,504,289	84,533,294	88,172,217	88,985,049	89,079,482	91,631,301
Restricted	6,683,627	7,581,288	6,938,683	7,375,868	7,521,136	7,522,946	8,678,133	8,470,057	8,708,131	7,925,287
Unrestricted	12,171,952	15,292,697	13,573,632	15,124,980	16,798,455	21,646,376	17,997,708	17,200,029	18,260,845	(33,630,621)
<b>Total Governmental Activities Net Position</b>	<b>101,027,913</b>	<b>104,552,601</b>	<b>106,109,981</b>	<b>109,484,344</b>	<b>108,823,880</b>	<b>113,702,616</b>	<b>114,848,058</b>	<b>114,655,135</b>	<b>116,048,458</b>	<b>65,925,967</b>
<b>Business-Type Activities</b>										
Net Investment in Capital Assets	32,739,296	37,087,162	39,891,520	41,469,700	41,493,753	44,080,283	45,485,179	48,108,389	48,339,710	50,519,132
Unrestricted	33,037,144	34,690,458	33,170,776	32,142,773	31,459,925	30,701,570	32,610,492	31,789,271	33,172,256	29,332,987
<b>Total Business-Type Activities Net Position</b>	<b>65,776,440</b>	<b>71,777,620</b>	<b>73,062,296</b>	<b>73,612,473</b>	<b>72,953,678</b>	<b>74,781,853</b>	<b>78,095,671</b>	<b>79,897,660</b>	<b>81,511,966</b>	<b>79,852,119</b>
<b>Primary Government</b>										
Net Investment in Capital Assets	114,911,630	118,765,778	125,489,186	128,453,196	125,998,042	128,613,577	133,657,396	137,093,438	137,419,192	142,150,433
Restricted	6,683,627	7,581,288	6,938,683	7,375,868	7,521,136	7,522,946	8,678,133	8,470,057	8,708,131	7,925,287
Unrestricted	45,209,096	49,983,155	46,744,408	47,267,753	48,258,380	52,347,946	50,608,200	48,989,300	51,433,101	(4,297,634)
<b>Total Primary Government Net Position</b>	<b>166,804,353</b>	<b>176,330,221</b>	<b>179,172,277</b>	<b>183,096,817</b>	<b>181,777,558</b>	<b>188,484,469</b>	<b>192,943,729</b>	<b>194,552,795</b>	<b>197,560,424</b>	<b>145,778,086</b>

Data Source: Village Records

VILLAGE OF LOMBARD, ILLINOIS

Changes in Net Position - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)

	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010	Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
Expenses										
Governmental Activities										
General Government	\$ 6,361,233	7,469,195	7,153,344	8,894,086	8,572,429	9,328,731	4,131,738	10,618,566	11,061,834	9,954,809
Public Safety	20,723,068	22,175,640	22,640,898	21,233,173	22,690,384	22,978,172	15,408,311	24,910,856	26,028,142	33,846,421
Physical Environment	1,350,469	1,514,927	1,497,348	2,157,260	1,603,323	1,642,693	921,050	1,447,328	1,513,731	1,538,966
Public Works	8,542,502	14,087,871	18,605,184	16,029,284	18,139,707	12,491,561	11,772,540	14,176,035	12,483,872	11,461,604
Interest on Long-Term Debt	476,777	417,195	440,481	416,192	411,904	322,932	166,539	244,159	183,751	120,882
Total Governmental Activities Expenses	37,454,049	45,664,828	50,337,255	48,729,995	51,417,747	46,764,089	32,400,178	51,396,944	51,271,330	56,922,682
Business-Type Activities										
Waterworks and Sewerage	13,542,930	11,886,943	13,439,825	14,172,783	15,625,693	16,397,317	10,218,545	16,959,526	16,907,384	23,120,131
Parking	173,179	88,199	83,507	110,744	124,683	117,847	52,609	91,534	51,754	125,721
Total Business-Type Activities Expenses	13,716,109	11,975,142	13,523,332	14,283,527	15,750,376	16,515,164	10,271,154	17,051,060	16,959,138	23,245,852
Total Primary Government Expenses	51,170,158	57,639,970	63,860,587	63,013,522	67,168,123	63,279,253	42,671,332	68,448,004	68,230,468	80,168,534
Program Revenues										
Governmental Activities										
Charges for Services										
General Government	4,210,598	3,756,857	5,441,060	5,937,181	3,356,232	3,645,459	2,204,963	3,301,022	3,627,609	3,728,640
Public Safety	2,160,006	2,230,379	2,294,517	2,520,534	2,704,693	2,655,212	1,535,287	2,722,478	2,864,881	2,369,503
Operating Grants/Contributions	614,898	488,909	414,315	255,277	476,661	1,231,404	841,056	179,303	251,040	232,866
Capital Grants/Contributions	3,282,507	3,589,851	3,657,655	3,752,732	3,796,667	4,516,688	3,227,305	3,392,405	3,447,663	3,042,778
Total Governmental Activities Program Revenues	10,268,009	10,065,996	11,807,547	12,465,724	10,334,253	12,048,763	7,808,611	9,595,208	10,191,193	9,373,787
Business-Type Activities										
Charges for Services										
Waterworks and Sewerage	11,611,834	11,261,551	10,843,691	11,658,799	12,598,393	13,666,637	9,625,045	14,284,278	14,350,288	14,845,277
Parking	165,581	180,277	194,696	188,682	194,749	195,755	115,846	193,885	175,093	186,835
Operating Grants/Contributions	2,227,998	-	-	-	-	-	-	414,180	-	-
Capital Grants/Contributions	1,656,970	382,395	519,761	406,924	266,990	1,436,538	166,889	-	827,973	189,232
Total Business-Type Activities Program Revenues	15,662,383	11,824,223	11,558,148	12,254,405	13,060,132	15,298,930	9,907,780	14,892,343	15,353,354	15,221,344
Total Primary Government Program Revenues	25,930,392	21,890,219	23,365,695	24,720,129	23,394,385	27,347,693	17,716,391	24,487,551	25,544,547	24,595,131

	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010	Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
<b>Net (Expenses) Revenues</b>										
Governmental Activities	\$ (35,598,832)	(38,529,708)	(36,264,271)	(41,083,494)	(34,715,326)	(24,591,567)	(41,801,736)	(41,080,137)	(41,080,137)	(47,548,895)
Business-Type Activities	(150,919)	(1,965,184)	(2,029,122)	(2,690,244)	(1,216,234)	(363,374)	(2,158,717)	(1,605,784)	(1,605,784)	(8,024,508)
Total Primary Government Net Revenues (Expenses)	<u>(35,749,751)</u>	<u>(40,494,892)</u>	<u>(38,293,393)</u>	<u>(43,773,738)</u>	<u>(35,931,560)</u>	<u>(24,954,941)</u>	<u>(43,960,453)</u>	<u>(42,685,921)</u>	<u>(42,685,921)</u>	<u>(55,573,403)</u>
<b>General Revenues and Other Changes in Net Position</b>										
<b>Governmental Activities</b>										
<b>Taxes</b>										
Property	7,174,356	7,507,527	7,827,458	8,238,342	8,329,478	8,394,681	8,571,427	8,851,990	8,807,994	8,963,744
Sales	12,408,849	17,334,972	16,323,985	15,434,335	16,674,191	16,842,804	7,583,455	17,711,202	18,535,018	16,366,591
Utility	5,275,163	5,433,269	5,162,963	4,876,228	4,905,762	4,816,683	2,697,489	4,647,765	4,729,429	4,227,330
Income/Use Tax - Unrestricted	4,383,498	4,763,495	4,428,922	3,869,045	4,073,198	4,331,205	2,433,235	4,932,421	4,953,509	5,668,814
Places for Eating	1,218,213	1,481,133	1,467,075	1,414,854	1,458,204	1,533,839	931,591	1,550,672	1,575,624	1,687,638
Hotel/Motel	1,238,060	1,802,243	1,804,678	1,576,336	1,670,469	1,754,103	1,124,695	1,867,534	1,939,853	2,009,401
Other	729,063	796,610	746,723	726,863	788,380	811,772	484,686	823,168	739,725	818,553
Investment Income	953,263	1,453,708	1,165,217	712,471	338,351	114,233	89,579	79,631	(23,122)	324,455
Miscellaneous	1,848,697	507,920	607,196	2,222,290	1,305,349	468,412	172,906	594,625	724,920	355,529
Transfers - Internal Activities	855,210	557,730	552,870	567,870	504,340	526,330	354,840	549,805	490,510	575,832
Total Governmental Activities	<u>36,084,372</u>	<u>41,638,607</u>	<u>40,087,087</u>	<u>39,638,634</u>	<u>40,047,722</u>	<u>39,594,062</u>	<u>24,443,903</u>	<u>41,608,813</u>	<u>42,473,460</u>	<u>40,997,887</u>
<b>Business-Type Activities</b>										
<b>Taxes</b>										
Sales	1,063,239	3,428,000	3,284,930	2,937,619	2,433,274	3,301,320	3,921,901	2,792,960	2,019,659	5,062,424
Investment Income	283,358	441,865	394,843	185,850	60,354	8,261	21,781	13,245	41,100	146,984
Miscellaneous	481,702	343,754	122,957	23,700	42,161	261,158	88,350	1,704,306	1,649,841	1,731,085
Transfers - Internal Activities	(855,210)	(557,730)	(552,870)	(567,870)	(504,340)	(526,330)	(354,840)	(549,805)	(490,510)	(575,832)
Total Business-Type Activities	<u>973,089</u>	<u>3,655,889</u>	<u>3,249,860</u>	<u>2,579,299</u>	<u>2,031,449</u>	<u>3,044,409</u>	<u>3,677,192</u>	<u>3,960,706</u>	<u>3,220,090</u>	<u>6,364,661</u>
Total Primary Government	<u>37,057,461</u>	<u>45,294,496</u>	<u>43,336,947</u>	<u>42,217,933</u>	<u>42,079,171</u>	<u>42,638,471</u>	<u>28,121,095</u>	<u>45,569,519</u>	<u>45,693,550</u>	<u>47,362,548</u>
<b>Changes in Net Position</b>										
Governmental Activities	485,540	3,108,899	3,822,816	(1,444,860)	5,332,396	15,002,495	(17,357,833)	528,676	1,393,323	(6,551,008)
Business-Type Activities	822,170	1,690,705	1,220,738	(110,945)	815,215	2,681,035	1,518,475	2,354,922	1,614,306	(1,659,847)
Total Primary Government	<u>1,307,710</u>	<u>4,799,604</u>	<u>5,043,554</u>	<u>(1,555,805)</u>	<u>6,147,611</u>	<u>17,683,530</u>	<u>(15,839,358)</u>	<u>2,883,598</u>	<u>3,007,629</u>	<u>(8,210,855)</u>

Data Source: Village Records

**VILLAGE OF LOMBARD, ILLINOIS**

**Fund Balances of Governmental Funds - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010
General Fund				
Reserved	\$ 5,295,554	5,701,187	5,741,666	5,364,007
Unreserved	9,242,108	11,864,026	10,585,639	11,124,121
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Unassigned	-	-	-	-
Total General Fund	<u>14,537,662</u>	<u>17,565,213</u>	<u>16,327,305</u>	<u>16,488,128</u>
All Other Governmental Funds				
Reserved	2,239,784	2,852,987	1,807,658	2,291,093
Unreserved, Reported in:				
Special Revenues Funds	-	-	-	-
Debt Service Funds	-	-	(94,889)	(184,272)
Capital Projects Funds	658,330	2,653,971	760,985	2,786,349
Restricted	-	-	-	-
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total All Other Governmental Funds	<u>2,898,114</u>	<u>5,506,958</u>	<u>2,473,754</u>	<u>4,893,170</u>
Total All Governmental Funds	<u><u>17,435,776</u></u>	<u><u>23,072,171</u></u>	<u><u>18,801,059</u></u>	<u><u>21,381,298</u></u>

Data Source: Village Records  
The Village implemented GASB 54 in Fiscal Year 2012.

Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
5,806,440	-	-	-	-	-
12,041,263	-	-	-	-	-
-	268,971	301,944	339,072	588,720	857,860
-	4,806,203	5,900,173	5,355,457	4,585,568	3,972,654
-	5,677,588	6,467,312	4,652,500	6,900,547	7,811,170
-	7,382,548	7,152,026	9,315,747	6,718,345	6,387,092
17,847,703	18,135,310	19,821,455	19,662,776	18,793,180	19,028,776
1,973,581	-	-	-	-	-
-	-	-	-	-	-
(53,628)	-	-	-	-	-
3,217,900	-	-	-	-	-
-	2,716,743	2,912,227	3,224,579	4,197,575	4,000,625
-	6,485,958	1,261,407	2,026,548	2,045,276	3,059,395
-	(60,707)	-	-	-	-
5,137,853	9,141,994	4,173,634	5,251,127	6,242,851	7,060,020
22,985,556	27,277,304	23,995,089	24,913,903	25,036,031	26,088,796

**VILLAGE OF LOMBARD, ILLINOIS**

**General Governmental Revenues By Source - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

Source	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010
Taxes	\$ 32,427,202	39,119,249	37,761,804	36,136,003
Licenses and Permits	2,142,470	1,840,009	1,450,199	1,484,412
Intergovernmental	3,897,405	4,019,875	4,071,970	4,008,009
Charges for Services	3,346,481	3,309,254	5,365,564	5,941,275
Fines and Forfeits	881,653	837,973	919,814	1,032,028
Interest	717,610	1,212,511	962,264	547,773
Miscellaneous	1,848,697	507,920	607,196	2,222,290
Totals	45,261,518	50,846,791	51,138,811	51,371,790

Data Source: Village Records

Note: Includes General, Debt Service and Capital Projects Funds for the primary government.

\*\* In 2012, sales taxes, income taxes and use taxes were reclassified from Taxes to Intergovernmental.

Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012**	Seven Months Ended 12/31/2012	Fidcal Year Ended 12/31/2013	Fidcal Year Ended 12/31/2014	Fidcal Year Ended 12/31/2015
37,899,682	22,679,765	14,857,162	23,856,270	24,937,522	22,021,814
1,562,251	1,643,974	784,380	1,140,082	1,199,891	1,286,559
4,273,328	21,003,206	13,011,247	20,100,190	20,042,333	20,995,901
3,491,624	3,688,442	2,440,906	4,040,224	4,406,641	3,960,748
1,007,050	968,255	514,964	843,194	885,958	850,836
294,773	86,442	74,744	68,630	(29,353)	231,760
1,305,349	468,412	172,906	594,625	724,920	355,529
49,834,057	50,538,496	31,856,309	50,643,215	52,167,912	49,703,147



**VILLAGE OF LOMBARD, ILLINOIS**

**General Governmental Expenditures By Function - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

---

---

Function	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010
General Government	\$ 6,266,843	7,693,764	7,691,823	8,498,956
Public Safety	20,666,436	22,119,009	22,380,569	21,130,160
Physical Environment	1,350,469	1,514,927	1,497,348	2,157,260
Public Works	3,981,132	4,007,524	4,126,067	4,032,720
Capital Outlay	6,276,542	8,877,399	18,517,520	12,983,004
Debt Service				
Principal Retirement	4,780,175	4,151,465	3,787,768	2,931,513
Interest and Fiscal Charges	550,362	404,038	461,698	425,808
Totals	<u>43,871,959</u>	<u>48,768,126</u>	<u>58,462,793</u>	<u>52,159,421</u>

Data Source: Village Records

Note: Includes General, Debt Service and Capital Projects Funds for the primary government.

Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
8,596,448	9,412,734	4,754,465	9,893,544	10,107,819	7,661,812
22,611,697	22,880,848	15,366,469	24,771,528	25,825,972	25,444,257
1,603,323	1,642,693	921,050	1,447,328	1,513,731	1,538,966
4,028,129	4,683,711	3,231,974	4,054,885	4,146,281	4,044,581
14,280,244	5,536,645	10,045,487	9,518,569	8,496,713	8,487,921
2,139,335	2,230,970	1,020,885	2,056,400	2,227,060	1,900,775
380,271	385,477	153,034	281,952	218,718	147,902
53,639,447	46,773,078	35,493,364	52,024,206	52,536,294	49,226,214

**VILLAGE OF LOMBARD, ILLINOIS**

**Changes in Fund Balances for Governmental Funds - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010
<b>Revenues</b>				
Taxes	\$ 32,427,202	39,119,249	37,761,804	36,136,003
Licenses and Permits	2,142,470	1,840,009	1,450,199	1,484,412
Intergovernmental	3,897,405	4,019,875	4,071,970	4,008,009
Charges for Services	3,346,481	3,309,254	5,365,564	5,941,275
Fines and Forfeits	881,653	837,973	919,814	1,032,028
Interest	717,610	1,212,511	962,264	547,773
Miscellaneous	1,848,697	507,920	607,196	2,222,290
<b>Total Revenues</b>	<b>45,261,518</b>	<b>50,846,791</b>	<b>51,138,811</b>	<b>51,371,790</b>
<b>Expenditures</b>				
General Government	6,266,843	7,693,764	7,691,823	8,498,956
Public Safety	20,666,436	22,119,009	22,380,569	21,130,160
Physical Environment	1,350,469	1,514,927	1,497,348	2,157,260
Public Works	3,981,132	4,007,524	4,126,067	4,032,720
Capital Outlay	6,276,542	8,877,399	18,517,520	12,983,004
Debt Service				
Principal	4,780,175	4,151,465	3,787,768	2,931,513
Interest and Fiscal Charges	550,362	404,038	461,698	425,808
<b>Total Expenditures</b>	<b>43,871,959</b>	<b>48,768,126</b>	<b>58,462,793</b>	<b>52,159,421</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>1,389,559</b>	<b>2,078,665</b>	<b>(7,323,982)</b>	<b>(787,631)</b>
<b>Other Financing Sources (Uses)</b>				
Issuance of Debt	-	3,000,000	2,500,000	2,800,000
Transfers In	6,220,236	557,730	552,870	1,117,870
Transfers Out	(5,365,026)	-	-	(550,000)
	<b>855,210</b>	<b>3,557,730</b>	<b>3,052,870</b>	<b>3,367,870</b>
<b>Net Change in Fund Balances</b>	<b>2,244,769</b>	<b>5,636,395</b>	<b>(4,271,112)</b>	<b>2,580,239</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	<b>13.61%</b>	<b>9.75%</b>	<b>8.27%</b>	<b>7.01%</b>

Data Source: Village Records

\*\* In 2012, sales taxes, income taxes and use taxes were reclassified from Taxes to Intergovernmental.

Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012**	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
37,899,682	22,679,765	14,857,162	23,856,270	24,937,522	22,021,814
1,562,251	1,643,974	784,380	1,140,082	1,199,891	1,286,559
4,273,328	21,003,206	13,011,247	20,100,190	20,042,333	20,995,901
3,491,624	3,688,442	2,440,906	4,040,224	4,406,641	3,960,748
1,007,050	968,255	514,964	843,194	885,958	850,836
294,773	86,442	74,744	68,630	(29,353)	231,760
1,305,349	468,412	172,906	594,625	724,920	355,529
49,834,057	50,538,496	31,856,309	50,643,215	52,167,912	49,703,147
8,596,448	9,412,734	4,754,465	9,893,544	10,107,819	7,661,812
22,611,697	22,880,848	15,366,469	24,771,528	25,825,972	25,444,257
1,603,323	1,642,693	921,050	1,447,328	1,513,731	1,538,966
4,028,129	4,683,711	3,231,974	4,054,885	4,146,281	4,044,581
14,280,244	5,536,645	10,045,487	9,518,569	8,496,713	8,487,921
2,139,335	2,230,970	1,020,885	2,056,400	2,227,060	1,900,775
380,271	385,477	153,034	281,952	218,718	147,902
53,639,447	46,773,078	35,493,364	52,024,206	52,536,294	49,226,214
(3,805,390)	3,765,418	(3,637,055)	(1,380,991)	(368,382)	476,933
4,530,000	-	-	1,750,000	490,510	-
504,340	526,330	354,840	549,805	-	575,832
-	-	-	-	-	-
5,034,340	526,330	354,840	2,299,805	490,510	575,832
1,228,950	4,291,748	(3,282,215)	918,814	122,128	1,052,765
4.97%	5.70%	3.63%	4.71%	4.93%	4.51%

**VILLAGE OF LOMBARD, ILLINOIS**

**Sales Tax Base and Number of Principal Payers - Taxable Sales by Category - Last Ten Calendar Years  
December 31, 2015 (Unaudited)**

	2006	2007	2008	2009
General Merchandise	\$ 2,224,218	2,425,289	2,405,963	2,152,591
Food	683,875	754,240	787,570	825,669
Drinking and Eating Places	1,183,443	1,247,838	1,286,891	1,222,878
Apparel	440,903	464,919	520,978	493,527
Furniture & H.H. & Radio	965,665	870,199	787,220	726,043
Lumber, Building, Hardware	279,898	248,956	239,658	198,755
Automobile and Filling Stations	1,665,702	1,484,418	1,368,937	1,200,285
Drugs and Miscellaneous Retail	1,543,370	1,501,903	1,498,429	1,519,117
Agriculture and All Others	1,597,082	1,731,108	1,807,148	1,236,937
Manufacturers	304,499	288,100	312,688	279,503
Totals	10,888,655	11,016,970	11,015,482	9,855,305
Total Number of Payers	1,468	1,453	1,286	1,205
Village Direct Sales Tax Rate	1.00%	2.00%	2.00%	2.00%

Data Source: Illinois Department of Revenue

Note: Blank categories have less than 4 individual taxpayers, therefore no data is shown to protect the confidentiality of individual taxpayers; totals include censored data.

2010	2011	2012	2013	2014	2015
2,131,859	2,093,390	2,063,495	1,879,633	1,835,831	1,864,064
794,468	831,723	784,138	789,686	777,661	882,930
1,255,879	1,319,069	1,401,705	1,381,278	1,410,990	1,485,984
495,865	515,269	520,252	522,665	491,891	489,318
669,252	686,490	816,820	1,075,702	1,200,192	1,233,931
205,581	242,502	255,213	288,171	202,593	200,601
1,307,234	1,515,675	1,636,324	1,692,416	1,703,973	1,612,979
1,703,507	1,780,790	1,888,398	1,829,114	1,802,817	1,554,013
1,168,129	1,565,438	1,107,902	1,195,219	1,480,694	2,133,961
373,622	272,207	299,178	298,918	337,756	234,324
10,105,396	10,822,553	10,773,425	10,952,802	11,244,398	11,692,105
1,247	1,741	1,226	1,217	1,230	1,272
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%

## VILLAGE OF LOMBARD, ILLINOIS

### Direct and Overlapping Sales Tax Rates - Last Ten Fiscal Years December 31, 2015 (Unaudited)

---

---

<u>Fiscal Year Ended</u>	<u>Village Direct Rate</u>		<u>State Rate</u>	
5/31/2007	2.00%	***	5.75%	
5/31/2008	2.00%		6.25%	**
5/31/2009	2.00%		6.25%	**
5/31/2010	2.00%		6.25%	**
5/31/2011	2.00%		6.25%	**
5/31/2012	2.00%		6.25%	**
12/31/2012*	2.00%		6.25%	**
12/31/2013	2.00%		6.25%	**
12/31/2014	2.00%		6.25%	**
12/31/2015	2.00%		6.25%	

Data Source: Village and County Records

\* For the seven months ended December 31, 2012.

\*\* 0.5% RTA/DuPage County tax increase began April 1, 2008.

\*\*\* 1% non-home rule sales tax began January 1, 2007.

**VILLAGE OF LOMBARD, ILLINOIS**

**Assessed Value and Actual Value of Taxable Property - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

---

---

**See Following Page**



**VILLAGE OF LOMBARD, ILLINOIS**

**Assessed Value and Actual Value of Taxable Property - Last Ten Tax Levy Years  
December 31, 2015 (Unaudited)**

---

---

Tax Levy Year	Residential Property	Farm	Commercial Property
2006	\$ 1,029,970,763	\$ 385	\$ 424,735,098
2007	1,108,700,884	347	451,498,390
2008	1,208,493,388	382	473,354,245
2009	1,211,585,390	420	454,694,856
2010	1,127,102,871	462	416,349,551
2011	1,043,358,360	23	380,587,701
2012	946,060,870	-	358,952,872
2013	881,175,298	-	338,283,194
2014	870,626,683	-	329,667,597
2015	882,424,333	-	362,080,187

Data Source: Office of the DuPage County Clerk

Industrial Property	Total	Railroad	Total Assessed Value	Estimated Actual Value	Total Direct Tax Rates
\$ 76,767,540	\$ 1,531,473,786	\$ 307,281	\$ 1,531,781,067	\$ 4,595,343,201	0.4789
80,600,280	1,640,799,901	334,140	1,641,134,041	4,923,402,123	0.4664
86,298,210	1,768,146,225	362,272	1,768,508,497	5,305,525,491	0.4560
85,256,800	1,751,537,466	430,788	1,751,968,254	5,255,904,762	0.4657
77,680,750	1,621,133,634	531,409	1,621,665,043	4,864,995,129	0.5053
76,579,705	1,500,525,789	562,578	1,501,088,367	4,503,265,101	0.5595
68,591,270	1,373,605,012	632,992	1,374,238,004	4,122,714,012	0.6307
65,424,010	1,284,882,502	776,655	1,285,659,157	3,856,977,471	0.6742
67,025,110	1,267,319,390	808,262	1,268,127,652	3,804,382,956	0.6917
68,736,210	1,313,240,730	966,159	1,314,206,889	3,942,620,667	0.6747

**VILLAGE OF LOMBARD, ILLINOIS**

**Direct and Overlapping Property Tax Rates - Last Ten Tax Levy Years  
December 31, 2015 (Unaudited)**

	2006	2007	2008	2009
Village of Lombard:				
General Corporate	0.0957	0.0733	0.0760	0.0266
Police Pension	0.0968	0.0904	0.0960	0.1292
Public Benefit	0.0494	0.0498	0.0489	0.0498
Firefighters' Pension	0.0747	0.0681	0.0674	0.0920
IMRF	0.0464	0.0469	0.0448	0.0513
Liability Insurance	0.0711	0.0942	0.0808	0.0722
Social Security	0.0448	0.0437	0.0421	0.0446
Total Direct Tax Rates	0.4789	0.4664	0.4560	0.4657
Library	0.1702	0.1659	0.1622	0.1654
DuPage County	0.1713	0.1651	0.1557	0.1554
DuPage County Forest Preserve	0.1303	0.1187	0.1206	0.1217
York Township	0.0679	0.0331	0.0326	0.0660
Lombard Park District	0.2843	0.3088	0.2995	0.3165
Community College No. 502	0.1929	0.1888	0.1858	0.2127
High School District No. 87	1.7210	1.6612	1.6507	1.6749
School District No. 44	2.8473	2.8581	2.7445	2.8490
DuPage County Airport Authority	0.0183	0.0170	0.0160	0.0148
Total Direct and Overlapping Tax Rates	6.0824	5.9831	5.8236	6.0421

Data Source: Office of the DuPage County Clerk

2010	2011	2012	2013	2014	2015
0.0748	0.1380	0.0904	0.0898	0.1010	0.0077
0.1405	0.1422	0.1763	0.2042	0.2004	0.2227
0.0495	0.0499	0.0493	0.0500	0.0496	0.0470
0.0999	0.1011	0.1278	0.1512	0.1586	0.1543
0.0464	0.0299	0.0549	0.0603	0.0609	0.0676
0.0614	0.0766	0.0878	0.0700	0.0720	0.1284
0.0328	0.0218	0.0442	0.0487	0.0492	0.0470
0.5053	0.5595	0.6307	0.6742	0.6917	0.6747
0.2024	0.2228	0.2513	0.2743	0.2832	0.2763
0.1659	0.1773	0.1929	0.2040	0.2057	0.1971
0.1321	0.1414	0.1542	0.1657	0.1691	0.1622
0.0737	0.0810	0.0928	0.1017	0.1049	0.1002
0.3462	0.3760	0.4195	0.4543	0.4664	0.4546
0.2349	0.2495	0.2681	0.2956	0.2975	0.2786
1.8378	2.0199	2.2868	2.4877	2.5824	2.5173
3.1767	3.5118	3.9416	4.2995	4.4326	4.3039
0.0158	0.0169	0.0168	0.0178	0.0196	0.0188
6.6908	7.3561	8.2547	8.9748	9.2531	8.9837

**VILLAGE OF LOMBARD, ILLINOIS**

**Principal Property Tax Payers - Current Fiscal Year and Nine Fiscal Years Ago  
December 31, 2015 (Unaudited)**

Taxpayer	2015			2006		
	Taxable Assessed Value	Rank	Percentage of Total Village Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Village Taxable Assessed Value
Yorktown Joint Venture	\$ 30,042,230	1	2.29%	\$ 36,912,390	1	2.61%
City View Highlands Apts	17,394,430	2	1.32%			
F&F Realty	16,165,000	3	1.23%	12,243,290	4	0.87%
BRE Piper MF Clover Creek	15,693,360	4	1.19%			
SMII Oak Creek LP	12,209,150	5	0.93%	13,782,890	3	0.97%
Three Galleria Tower	11,998,800	6	0.91%			
YTC Butterfield Owner LLC	11,979,230	7	0.91%			
PVC Eisenhower Lane	10,886,730	8	0.83%			
I & G Highland Pointe	9,502,860	9	0.72%			
Legacy Partners Residential	8,853,640	10	0.67%			
Carramerica IL Holdings				15,466,640	2	1.09%
Income and Growth Fund				11,630,860	5	0.82%
Red Mortgage Capital				11,452,760	6	0.81%
Beacon Hill				9,567,000	7	0.68%
St. Paul Insurance				9,567,000	8	0.68%
AIMCO				9,463,180	9	0.67%
Royal Management Corp.				8,859,210	10	0.63%
	<u>144,725,430</u>		<u>11.01%</u>	<u>138,945,220</u>		<u>9.83%</u>

Data Source: Village Records

**VILLAGE OF LOMBARD, ILLINOIS**

**Property Tax Levies and Collections - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

Fiscal Year Ended	Tax Levy Year	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
5/31/2007	2006	\$ 7,335,700	\$ 7,309,591	99.64%	\$ 281	\$ 7,309,872	99.65%
5/31/2008	2007	7,654,249	7,590,419	99.17%	498	7,590,917	99.17%
5/31/2009	2008	8,064,399	7,991,644	99.10%	179	7,991,823	99.10%
5/31/2010	2009	8,158,916	8,127,315	99.61%	555	8,127,870	99.62%
5/31/2011	2010	8,205,437	8,179,909	99.69%	1,742	8,181,651	99.71%
5/31/2012	2011	8,398,591	-	0.00%	-	-	0.00%
12/31/2012*	2011	8,398,591	8,362,665	99.57%	-	8,362,665	99.57%
12/31/2013	2012	8,667,319	8,655,270	99.86%	-	8,655,270	99.86%
12/31/2014	2013	8,667,914	8,629,546	99.56%	-	8,629,546	99.56%
12/31/2015	2014	8,845,190	8,756,121	98.99%	-	8,756,121	98.99%

Data Source: Village Records

\* For the seven months ended December 31, 2012.

**VILLAGE OF LOMBARD, ILLINOIS**

**Ratios of Outstanding Debt By Type - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

Fiscal Year Ended	Governmental Activities		
	General Obligation Bonds	Installment Contracts	Tax Increment Bonds
5/31/2007	\$ -	\$ 11,804,195	\$ -
5/31/2008	-	10,652,730	-
5/31/2009	-	9,364,963	-
5/31/2010	-	9,233,450	-
5/31/2011	-	11,624,115	-
5/31/2012	-	9,393,145	-
12/31/2012*	-	8,372,260	-
12/31/2013	-	8,065,860	-
12/31/2014	-	5,838,800	-
12/31/2015	-	3,938,025	-

Data Source: Village's Records

Note: Details regarding the Village's outstanding debt can be found in the notes to the financial statements.

(1) See the Schedule of Demographic and Economic Statistics for personal income and population data.

N/A - Not Available

\* For the seven months ended December 31, 2012.

Business-Type Activities	Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
Waterworks and Sewerage Installments			
\$ 9,175,805	\$ 20,980,000	N/A	\$ 477.97
8,872,270	19,525,000	N/A	444.82
9,495,037	18,860,000	N/A	429.67
7,426,550	16,660,000	N/A	379.55
7,865,885	19,490,000	N/A	451.52
6,061,855	15,455,000	N/A	356.15
5,137,740	13,510,000	N/A	311.33
11,181,140	19,247,000	N/A	443.53
8,902,200	14,741,000	N/A	339.69
1,972,225	5,910,250	N/A	136.20



**VILLAGE OF LOMBARD, ILLINOIS**

**Schedule of Direct and Overlapping Bonded Debt  
December 31, 2015 (Unaudited)**

Governmental Unit	Gross Debt	Percentage to Debt Applicable to Village (2)	Village's Share of Debt
Village of Lombard (1)	\$ 3,938,025	100.00%	\$ 3,938,025
<b>School Districts:</b>			
High School District No. 87	76,870,000	19.35%	14,874,345
Elementary School District No. 41	3,153,729	1.78%	56,136
Elementary School District No. 44	6,412,500	82.71%	5,303,779
Elementary School District No. 45	34,814,046	33.09%	11,519,968
Elementary School District No. 89	17,870,000	8.31%	1,485,712
High School District No. 88	105,615,000	14.25%	15,050,138
High School District No. 99	27,619,207	0.59%	162,953
Community College District No. 502	278,385,000	3.45%	9,604,283
Elementary School District No. 4	13,345,000	5.66%	755,327
Elementary School District No. 15	12,901,100	0.92%	118,690
Elementary School District No. 58	11,930,000	0.96%	114,528
<b>Total School Districts</b>	<b>588,915,582</b>		<b>59,045,858</b>
<b>Other Agencies:</b>			
DuPage County	181,975,000	3.88%	7,060,630
DuPage County Forest Preserve	154,870,395	3.88%	6,008,971
Lombard Park District	5,805,000	97.51%	5,660,456
Butterfield Park District	4,695,000	22.87%	1,073,747
Glen Ellyn Park District	6,245,000	1.48%	92,426
York Center Park District	480,000	39.06%	187,488
<b>Total Other Agencies</b>	<b>354,070,395</b>		<b>20,083,717</b>
<b>Total Overlapping Debt</b>	<b>942,985,977</b>		<b>79,129,576</b>
<b>Total Direct and Overlapping Debt</b>	<b>946,924,002</b>		<b>83,067,601</b>

Data Source: County Clerk's Office, Illinois Tax Extension Division.

(1) Includes Special Service Areas

(2) Determined by ration of assessed value of property subject to taxation in Village of Lombard to value of property subject to taxation in overlapping unit.

**VILLAGE OF LOMBARD, ILLINOIS**

**Schedule of Legal Debt Margin  
December 31, 2015 (Unaudited)**

---

---

Assessed Valuation - 2015		<u>\$ 1,314,206,889</u>
Legal Debt Limit - 8.625% of Assessed Valuation		113,350,344
Amount of Debt Applicable to Debt Limit		
Limited Tax Debt Certificates of 2008	840,000	
Limited Tax Debt Certificates of 2009	1,255,000	
Limited Tax Debt Certificates of 2010	2,270,000	
Limited Tax Debt Certificates of 2013	6,503,000	<u>10,868,000</u>
Legal Debt Margin		<u>102,482,344</u>

Chapter 65, Section 5/8-5-1 of the Illinois Compiled Statutes provides, "...no municipality having a population of less than 300,000 shall become indebted in any manner or for any purpose, to an amount, including existing indebtedness in the aggregate exceeding 8.625% on the value of the taxable property therein, to be ascertained by the last assessment for state and county purposes, previous to the incurring of the indebtedness or, until January 1, 1983, if greater, the sum that is produced by multiplying the municipality's 1978 equalized assessed valuation by the debt limitation percentage in effect on January 1, 1979."

## VILLAGE OF LOMBARD, ILLINOIS

### Demographic and Economic Statistics - Last Ten Fiscal Years December 31, 2015 (Unaudited)

---

---

Fiscal Year Ended	Population	Personal Income (in Thousands)	Per Capita Personal Income	Median Age	School Enrollment	Unemployment Rate
5/31/2007	43,894	\$ N/A	\$ N/A	36.7	5,708	4.2%
5/31/2008	43,894	N/A	N/A	36.7	5,739	5.3%
5/31/2009	43,894	N/A	N/A	36.7	5,750	8.9%
5/31/2010	43,894	N/A	N/A	36.7	5,703	9.5%
5/31/2011	43,165	N/A	N/A	40.9	6,434	8.7%
5/31/2012	43,395	N/A	N/A	39.1	6,443	8.5%
12/31/2012*	43,395	N/A	N/A	39.1	6,730	7.5%
12/31/2013	43,395	N/A	N/A	39.1	7,009	7.8%
12/31/2014	43,395	N/A	N/A	39.1	6,895	5.6%
12/31/2015	43,395	N/A	N/A	40.5	6,883	4.6%

#### Data Sources

- (1) U.S. Department of Commerce, Bureau of the Census
- (2) Illinois Department of Employment Security (using annual averages)

N/A - Not Available

\* For the seven months ended December 31, 2012.

**VILLAGE OF LOMBARD, ILLINOIS**

**Principal Employers - Current Fiscal Year and Nine Fiscal Years Ago  
December 31, 2015 (Unaudited)**

Employer	2015			2006		
	Employees	Rank	Percentage of Total Village Employment	Employees	Rank	Percentage of Total Village Employment
Acosta-PMI Inc	500	1	4.57%	500	2	4.57%
Lombard Elem Dist 44	435	2	3.98%			
Adjustable Forms	350	3	3.20%	350	5	3.20%
Imperial Service Systems	300	4	2.74%			
Dearborn National Life Insur Co	300	5	2.74%			
West Suburban Bancorp, Inc	300	6	2.74%	300	8	2.74%
Von Maur	279	7	2.55%			
Village of Lombard	264	8	2.42%			
Beacon Hill	256	9	2.34%			
Andy Frain Services	250	10	2.29%			
SGS North America Mineral Services				800	1	7.32%
CNA Financial Corp				450	3	4.12%
Highcrest Property Mgmt Co				400	4	3.66%
Dial America Marketing Inc				310	6	2.84%
Carson Pirie Scott				300	7	2.74%
J C Penney Co Inc				275	9	2.52%
Credit Union 1				250	10	2.29%
	<u>3,234</u>		<u>29.59%</u>	<u>3,935</u>		<u>36.00%</u>

Data Sources: Illinois Manufacturers Directory, Illinois Services Directory and selective telephone surveys.

**VILLAGE OF LOMBARD, ILLINOIS**

**Full-Time Equivalent Village Government Employees by Function - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

Function	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010	Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
Village Manager's Office	2	6	6	7	8	7	7	12	11	10
Finance	24	17	17	16	15	16	16	14	13	13
Public Works	33	33	32	31	33	32	32	33	37	39
Police	95	101	98	99	95	90	88	90	89	89
Fire	77	81	80	69	70	71	71	71	71	71
Community Development	18	15	14	23	20	19	19	16	17	18
Water and Sewer	24	25	25	25	23	23	23	24	23	22
Totals	273	278	272	270	264	258	256	260	261	262

Data Source: Village Records

**VILLAGE OF LOMBARD, ILLINOIS**

**Operating Indicators by Function/Program - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

---

---

**See Following Page**

**VILLAGE OF LOMBARD, ILLINOIS**

**Operating Indicators by Function/Program - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

Function/Program	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010
<b>Public Works</b>				
<b>Forestry</b>				
Number of Parkway Trees Planted	N/A	344	550	362
Number of Parkway Trees Trimmed	N/A	2,203	2,384	3,845
Number of Parkway Trees Removed	N/A	285	245	212
Wood Chips Produced (Cubic Yards)	N/A	914	1,415	995
<b>Fleet Services</b>				
Number of Repair Work Orders	1,899	2,082	3,380	3,083
Amount of Repair Costs (Parts & Labor)	512,698	\$596,227	\$624,147	\$630,053
Gallons of Fuel Pumped	143,637	141,873	141,130	129,785
Fuel Cost	\$325,283	\$384,487	\$348,599	\$295,790
<b>Public Safety</b>				
<b>Fire (1)</b>				
Number of Fire Calls	N/A	3,289	3,090	2,813
Number of EMS Calls	N/A	4,417	4,378	4,251
ISO Rating	N/A	3	3	3
<b>Police</b>				
Number of Incidents	N/A	54,191	53,547	49,935
Number of Crimes	N/A	1,377	1,229	1,205
Crimes/1,000 Residents	N/A	32.0	28.0	28.0
<b>Community Development</b>				
Number of Building Permits Issued	N/A	3,462	2,804	2,773
Number of Building Inspections	N/A	7,205	6,357	4,782
Number of Code Enforcement Cases	N/A	1,169	1,119	984
Number of Tickets Issued	N/A	32	41	28
<b>Finance</b>				
Number of Utility Bills Issued	74,977	77,321	76,818	77,540
Number of Utility Accounts Shut Off	926	1,006	992	788
Ambulance Billing	\$1,128,435	\$1,271,673	\$1,236,418	\$1,323,579
Number of Accounts Payable Checks	5,976	6,309	6,173	5,331
<b>Highways and Streets</b>				
Contract Asphalt Patching/Grinding/Overlay	\$136,073	\$269,067	\$26,013	\$799,531
Concrete Street Rehabilitation	\$441,004	\$891,048	\$1,182,497	\$578,736
In-House Grind/Overlay	\$212,793	\$665,549	\$1,343,540	\$288,934
<b>Water and Sewer</b>				
Total Distribution Pumpage (1,000 Gallons)	1,573,061	2,459,752	1,528,830	1,450,928
% Unaccounted for Water	N/A	0	6.32%	5.28%
Sanitary Sewer Overflows	N/A	5	9	2

N/A - Not Available

Data Source: Village Records

Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
203	241	355	382	409	478
3,339	2,997	241	2,414	2,462	3,343
190	253	496	481	1,186	1,450
836	902	560	799	2,262	636
2,159	2,134	1,112	1,777	2,978	1,737
\$602,477	\$624,524	\$354,959	\$721,320	\$712,814	\$760,819
128,903	118,750	72,752	122,685	123,966	114,997
\$341,530	\$380,153	\$228,664	\$389,142	\$375,736	\$230,240
3,043	3,131	1,990	3,124	3,384	1,631
4,436	4,593	2,911	4,801	5,091	4,778
3	3	3	3	3	3
48,619	47,382	26,555	43,809	44,781	45,846
1,240	1,126	1,281	1,761	1,014	1,329
28.7	26.1	27.9	40.6	23.7	30.9
2,887	2,993	2,125	2,487	2,463	2,511
4,707	5,047	3,449	5,732	5,122	4,674
929	932	441	814	653	989
19	18	6	16	6	11
77,968	76,717	42,433	79,137	75,191	74,725
1,058	910	500	567	401	449
\$2,044,650	\$1,997,685	\$1,339,896	\$2,086,897	\$2,508,610	\$2,317,300
4,264	3,868	2,501	3,538	3,325	2,978
\$857,521	\$1,169,513	\$1,264,669	\$1,403,705	\$1,033,911	\$934,323
\$1,394,953	\$898,867	\$957,467	\$873,183	\$973,007	\$580,283
\$182,920	\$260,952	\$261,278	\$126,270	\$321,512	\$227,927
1,511,756	1,536,368	934,701	1,452,666	1,482,604	1,342,976
N/A	3.96%	6.05%	11.92%	6.24%	10.30%
3	2	1	6	5	3



**VILLAGE OF LOMBARD, ILLINOIS**

**Capital Asset Statistics by Function/Program - Last Ten Fiscal Years  
December 31, 2015 (Unaudited)**

Function/Program	Fiscal Year Ended 5/31/2007	Fiscal Year Ended 5/31/2008	Fiscal Year Ended 5/31/2009	Fiscal Year Ended 5/31/2010
Police				
Stations	1	1	1	1
Department Vehicles	38	39	39	39
Fire Stations	2	2	2	2
Public Works				
Streets (Miles)	155	155	155	155
Streetlights	2,834	2,834	2,831	2,946
Traffic Signals (Village Owned)	36	36	37	37
Water and Sewer				
Water Mains (Miles)	182.7	180.7	180.7	181.8
Fire Hydrants	2,602	2,669	2,669	2,698

Data Source: Village Records

Fiscal Year Ended 5/31/2011	Fiscal Year Ended 5/31/2012	Seven Months Ended 12/31/2012	Fiscal Year Ended 12/31/2013	Fiscal Year Ended 12/31/2014	Fiscal Year Ended 12/31/2015
1 37	1 37	1 37	1 37	1 36	1 36
2	2	2	2	2	2
155 2,954	155 3,113	155 3,094	155 3,113	155 3,105	150 3,132
37	38	38	38	37	37
181.8 2,698	181.8 2,698	181.8 2,475	186.0 2,770	186.0 2,797	186.0 2,798