

530.810.110 Parking Administration

COST CENTER DESCRIPTION

This program reflects the costs associated with the monitoring of all permit and time-zone parking areas. These duties are performed by Community Service Officers under the supervision of the Police Department. Additionally this cost center provides for the maintenance and upkeep of all facilities under the Village-owned property used for commuter parking. Land leases with Union Pacific Railroad Company are accounted for within this cost center.

Expenditure Detail by Cost Center					
Account		Actual	Amended	Year-End	Board
Number	Account Description	2019	Budget	Estimate	Approved
			2020	2020	2021
Fund: 530 - Parking System Fund					
Department: 810 - Parking					
Cost Center: 110 - Administration					
71110	Regular Wages	\$18,592	\$18,560	\$18,930	\$18,930
71140	Overtime Wages	\$584	\$50	\$700	\$50
71220	PPO Plus-Health Insurance	\$822	\$870	\$850	\$860
71240	Blue Advantage-Health Insurance	\$3,576	\$3,600	\$2,400	\$2,460
71410	Life Insurance	\$51	\$70	\$70	\$70
71420	Social Security	\$1,069	\$1,150	\$1,170	\$1,170
71430	Medicare	\$250	\$270	\$270	\$270
71440	Employer Pension Contribution-IMRF	\$2,544	\$2,900	\$2,960	\$2,700
73110	Operating Supplies	\$2,924	\$3,550	\$3,550	\$2,500
75610	Property/Building Maintenance	\$5,622	\$461,800	\$449,300	\$24,020
75770	Misc Contractual Obligations	\$53,823	\$116,780	\$45,820	\$63,070
77030	Depreciation	\$71,434	\$0	\$0	\$0
81020	Trfr to Liability Insurance	\$3,720	\$3,720	\$3,720	\$3,720
Cost Center Total: 110 - Administration		\$165,012	\$613,320	\$529,740	\$119,820