

615.830.497 Vehicle/Equipment Reserve

COST CENTER DESCRIPTION

This cost center provides for separate tracking of expenditures in the acquisition of new vehicles and depreciation of current vehicles. This cost center was created in FYE 2000 to show the reserve for the purchase of new vehicles separate from the operating and maintenance cost of Village vehicles.

Expenditure Detail by Cost Center					
Account		Actual	Amended Budget	Year-End Estimate	Board Approved
Number	Account Description	2019	2020	2020	2021
Fund: 615 - Fleet Services Reserve Fund					
Department: 830 - Internal Service					
Cost Center: 497 - Vehicle/Equipment Reserve					
73240	Automotive Equipment	\$112,766	\$205,000	\$205,000	\$160,000
77030	Depreciation	\$671,462	\$0	\$0	\$0
80020	Automotive Equipment	\$687,225	\$1,652,000	\$1,112,000	\$1,298,000
Cost Center Total: 497 - Vehicle/Equipment Reserve		\$1,471,453	\$1,857,000	\$1,317,000	\$1,458,000