



















**720.850.499 Firefighters' Pension**

**COST CENTER DESCRIPTION**

This cost center reflects the state mandated actions of the Lombard Fire Pension Board.

<b>Expenditure Detail by Cost Center</b>					
<b>Account</b>		<b>Actual</b>	<b>Amended</b>	<b>Year-End</b>	<b>Board</b>
<b>Number</b>	<b>Account Description</b>	<b>2019</b>	<b>Budget</b>	<b>Estimate</b>	<b>Approved</b>
			<b>2020</b>	<b>2020</b>	<b>2021</b>
<b>Fund: 720 - Firefighters Pension Fund</b>					
<b>Department: 850 - Pension</b>					
<b>Cost Center: 499 - Firefighters Pension</b>					
71550	Pension Payments	\$3,777,510	\$4,610,120	\$4,610,120	\$4,850,000
71560	Pension Refunds	\$8,027	\$0	\$10,000	\$10,000
75940	Administrative Expense	\$141,334	\$206,500	\$206,500	\$206,500
<b>Cost Center Total: 499 - Firefighters Pension</b>		<b>\$3,926,870</b>	<b>\$4,816,620</b>	<b>\$4,826,620</b>	<b>\$5,066,500</b>